

From: [Mark Hill](#)
To: [Chris France](#); [Hilary Saunders](#); [Wendy Strangeway](#)
Subject: FW: Field plan info nym_2019_0431_fl
Date: 24 August 2020 09:24:00

From: Cathy Edwards
Sent: 21 August 2020 10:43
To: Mark Hill
Subject: Field plan info nym_2019_0431_fl

Field plan attached, part of bottom field to be divided into compartments to allow grazing rotation.

The circular area (2) in middle grows longer grass and is only accessed by young horses or those needing more grass than the others.

Large area at bottom (1) is where the herd lives and is designed to create track system, which keeps horses moving more. Our horses have more grass than they need and if kept in standard small paddocks would stand around eating and get even fatter (as well as being bored). Track area also has good natural shelter.

The smaller areas (3,4,5) are designed more as holding areas for those unable to be with the herd. Areas 7 and 8 are observation/holding areas for animals needing regular attention.

The photos taken prior to the last planning meeting show a poached area - this is one part of a large area of just under 10 acres. We understand that the committee were concerned about welfare due to the muddy field. The horses are not being made to live in that photographed muddy area - they have many acres of non muddy areas to go as they choose. This is not the same as keeping livestock in a confined area - these horses have more than adequate space plus the freedom to go where they like and choose the best place to be. There are no welfare issues keeping horses this way - in fact properties which keep horses singly or in twos in small square paddocks have higher incidences of stress related illness and many other issues, none of which exist in our horses, which considering the appalling abuse some of them have suffered prior to coming here, should indicate that their living conditions are good.

Horses settle well here and thrive - yes they do spend a lot of time playing and running and this does churn some parts of the fields up in wet weather, but this is not permanent and will now be reduced by the field management plan.

The 15 acre field over the road is currently divided into two. It has a herd up there and has good natural shelter. In the past we have also in the past created a track system up there, on the same principle as the lower fields, using electric fencing as we had too much grass.

Due to the wet winters we have had over the last 2 to 3 years the poached areas have grown over with plants other than grass. This has been left (it is topped a few times a year) as it reduces the amount of grass available to the horses but still allows them a large area

to live in.

It has been suggested that some of the horses could be brought in at night in winter to reduce the use of the fields. This is possible, as one side of the barn could easily be divided up again to create 10 enclosures as it was in the past for livestock. Some of the horses could share a pen as they are good friends. This would create extra labour as we rarely stable horses normally because they are happier and healthier living outdoors, provided they are well fed and rugged if appropriate.

We are members of the BHS and have appropriate Public and Employer's liability insurance for the site and our off site activities. The BHS guidelines are as such, and it is common knowledge in the horse world that native ponies do not require the same amount of grazing as a full sized horse.

Toilet facilities and alternative medium term accommodation will be funded by selling items and fundraising.

Mud on road (top field) will be less once the area in the gateway has been stoned again.

Mud on the lower farm entrance track will be dealt with when highways are able to sort out maintenance of that short stretch of road, which currently has years worth of silt and mud on top of the stoned surface. We approached the owner of that stretch of road some time ago and offered to improve it by putting additional stone on it, but they refused to let us do it and said highways would deal with it. The trees have not been cut back for years and this causes vehicles to have to drive on the grassy areas to avoid damage to vehicles from branches.



Silpho Brow Farm East

Silpho Brow
Cottage

Silpho Brow Farm West

3

Suggested
route to show
site +
surroundings

1

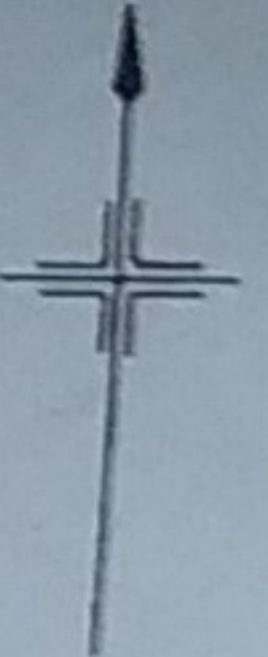
2



NYMNP

21/08/2020

plotted from the transfer plan. The title plan may be updated from later survey information.



----- = proposed fence
———— = existing fence

Silpho Brow Farm West field plan

NYMNPA
21/08/2020



THE ANIMAL HOSTEL TRUST
REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2019

NYMNPA

21/08/2020

John Crook & Partners
Chartered Accountants
255 Green Lanes
Palmers Green
London
N13 4XE

THE ANIMAL HOSTEL TRUST

**CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2019**

	Page
Report of the Trustees	1 to 2
Independent Examiner's Report	3
Statement of Financial Activities	4
Balance Sheet	5
Notes to the Financial Statements	6 to 10
Detailed Statement of Financial Activities	11 to 12

THE ANIMAL HOSTEL TRUST
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 30 JUNE 2019

The trustees present their report with the financial statements of the charity for the year ended 30 June 2019. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

OBJECTIVES AND ACTIVITIES

Objectives and aims

- a) The care and protection of animals in need, by reason of their sickness, maltreatment, neglect or poor circumstances
- b) To provide support and practical help to people needing to rehome their animals
- c) To improve animal welfare through education, information, knowledge and advice relating to the care and training of animals. This reduces the number of future welfare cases
- d) To provide training, work experience and volunteering opportunities to members of the local community

There has been no significant change in these objectives during the year.

Focus of our work

- a) To rescue, rehabilitate and rehome unwanted animals. In order to respond to the ongoing UK horse welfare crisis we have set up a care and rehabilitation centre for unwanted horses and ponies at our farm in Scarborough.
- b) To find long term, caring homes for animals
- c) To maintain our "No Kill" policy - we never end the life of a healthy animal for economic or other reasons
- d) The inclusion of people from all backgrounds

Public benefit

The benefits to the public are:

We provide services, practical support and facilities to assist people who are no longer able to keep their animals.

We take in abandoned animals.

We provide volunteer opportunities, education, training and work experience facilities for members of the local community.

Volunteers

At present, animal care at the farm is provided by a mixture of volunteers (both live in and local), unpaid trustees and paid staff. The animal care is labour intensive and involves skilled work, due to many of our rescued horses having health issues and/or behavioural problems. Therefore, volunteers and inexperienced staff require close supervision.

Having volunteers keeps us in touch with the local community and provides us with assistance with labour-intensive tasks around the farm. The volunteer opportunities we provide are of great ongoing benefit to the local community. The volunteers learn useful work related and other skills and some will also benefit from the opportunity to interact with other people. Studies show that working with animals can bring enormous benefits, especially to disadvantaged members of the community and/or those with physical or mental health issues.

ACHIEVEMENT AND PERFORMANCE

Investment performance

We continue to review our objectives on a regular basis. This review considers what we have achieved in the previous 12 months. We have referred to the guidance contained in the Charity Commission general guidance on public benefit when reviewing our aims and objectives and in planning our future activities. Budgets and forecasts are prepared on a regular basis. Performance this year has been in line with these indicators.

We continue to purchase farm machinery and equipment to help maintain our grazing fields.

THE ANIMAL HOSTEL TRUST
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 30 JUNE 2019

FINANCIAL REVIEW

Reserves policy

The trustees seek to hold reserves in order to meet the future needs of the charity. The trustees aim to keep cash reserves of £5,000.

The freehold land and buildings that the trust owns in order to provide homes for the horses has appreciated in value and the market value of these assets is in the opinion of the trustees, at least £590,000.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

Recruitment and appointment of new trustees

We intend to appoint further trustees to increase the Trust's rate of growth, to introduce additional skills and to work more closely with other charities, especially those that work with disadvantaged or vulnerable members of the local community.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1001513

Principal address

Silpho Brow Farm West
Silpho
Scarborough
YO13 0JP

Trustees

G Edwards
Miss C Edwards
Ms L Smith (resigned 31/5/2019)
A Clayton (appointed 31/5/2019)

Independent Examiner

John Crook & Partners
Chartered Accountants
255 Green Lanes
Palmers Green
London
N13 4XE

Approved by order of the board of trustees on and signed on its behalf by:

.....
G Edwards - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
THE ANIMAL HOSTEL TRUST**

Independent examiner's report to the trustees of The Animal Hostel Trust

I report to the charity trustees on my examination of the accounts of The Animal Hostel Trust (the Trust) for the year ended 30 June 2019.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

I A Hunt FCA
John Crook & Partners
Chartered Accountants
255 Green Lanes
Palmers Green
London
N13 4XE

Date:

THE ANIMAL HOSTEL TRUST

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 30 JUNE 2019**

	Notes	Unrestricted fund £	Restricted fund £	Endowment fund £	2019 Total funds £	2018 Total funds £
INCOME AND ENDOWMENTS FROM						
Donations and legacies		15,519	-	-	15,519	12,058
Other trading activities	2	80,485	-	-	80,485	43,837
Investment income	3	1	-	-	1	4
Total		<u>96,005</u>	<u>-</u>	<u>-</u>	<u>96,005</u>	<u>55,899</u>
 EXPENDITURE ON						
Raising funds		34,197	-	-	34,197	22,780
Charitable activities						
Cat Welfare		3,053	-	-	3,053	3,946
Horse Welfare		50,943	-	-	50,943	36,639
Other		2,921	-	-	2,921	1,942
Total		<u>91,114</u>	<u>-</u>	<u>-</u>	<u>91,114</u>	<u>65,307</u>
 NET						
INCOME/(EXPENDITURE)		4,891	-	-	4,891	(9,408)
 RECONCILIATION OF FUNDS						
Total funds brought forward		319,371	-	-	319,371	328,779
TOTAL FUNDS CARRIED FORWARD		<u><u>324,262</u></u>	<u><u>-</u></u>	<u><u>-</u></u>	<u><u>324,262</u></u>	<u><u>319,371</u></u>

The notes form part of these financial statements

THE ANIMAL HOSTEL TRUST

**BALANCE SHEET
30 JUNE 2019**

	Notes	Unrestricted fund £	Restricted fund £	Endowment fund £	2019 Total funds £	2018 Total funds £
FIXED ASSETS						
Tangible assets	7	315,921	-	-	315,921	317,493
CURRENT ASSETS						
Cash at bank and in hand		32,973	-	-	32,973	5,688
CREDITORS						
Amounts falling due within one year	8	(24,632)	-	-	(24,632)	(3,810)
		8,341	-	-	8,341	1,878
NET CURRENT ASSETS						
		324,262	-	-	324,262	319,371
TOTAL ASSETS LESS CURRENT LIABILITIES						
		324,262	-	-	324,262	319,371
NET ASSETS						
		324,262	-	-	324,262	319,371
FUNDS						
Unrestricted funds	10				324,262	319,371
TOTAL FUNDS					324,262	319,371

The financial statements were approved by the Board of Trustees and authorised for issue on and were signed on its behalf by:

.....
G Edwards - Trustee

.....
C Edwards - Trustee

.....
A Clayton - Trustee

The notes form part of these financial statements

THE ANIMAL HOSTEL TRUST

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2019

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property - Straight line over 25 years and Straight line over 50 years

The land within the freehold property is not depreciated.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. OTHER TRADING ACTIVITIES

	2019	2018
	£	£
Internet sales	80,485	43,837

THE ANIMAL HOSTEL TRUST

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 30 JUNE 2019**

3. INVESTMENT INCOME

	2019	2018
	£	£
Deposit account interest	1	4
	<u>1</u>	<u>4</u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 30 June 2019 nor for the year ended 30 June 2018.

Trustees' expenses

There were no trustees' expenses paid for the year ended 30 June 2019 nor for the year ended 30 June 2018.

5. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2019	2018
Cat welfare	1	1
	<u>1</u>	<u>1</u>

No employees received emoluments in excess of £60,000.

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Endowment fund £	Total funds £
INCOME AND ENDOWMENTS FROM				
Donations and legacies	12,058	-	-	12,058
Other trading activities	43,837	-	-	43,837
Investment income	4	-	-	4
Total	<u>55,899</u>	<u>-</u>	<u>-</u>	<u>55,899</u>
 EXPENDITURE ON				
Raising funds	22,780	-	-	22,780
Charitable activities				
Cat Welfare	3,946	-	-	3,946
Horse Welfare	36,639	-	-	36,639
Other	1,942	-	-	1,942
Total	<u>65,307</u>	<u>-</u>	<u>-</u>	<u>65,307</u>
 NET INCOME/(EXPENDITURE)	 <u>(9,408)</u>	 <u>-</u>	 <u>-</u>	 <u>(9,408)</u>

RECONCILIATION OF FUNDS

Total funds brought forward	328,779	-	-	328,779
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THE ANIMAL HOSTEL TRUST

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 30 JUNE 2019**

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted fund £	Restricted fund £	Endowment fund £	Total funds £
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS CARRIED FORWARD	319,371	-	-	319,371
	<u> </u>	<u> </u>	<u> </u>	<u> </u>

7. TANGIBLE FIXED ASSETS

	Freehold property £
COST	
At 1 July 2018 and 30 June 2019	<u>323,635</u>
DEPRECIATION	
At 1 July 2018	6,142
Charge for year	<u>1,572</u>
At 30 June 2019	<u>7,714</u>
NET BOOK VALUE	
At 30 June 2019	<u>315,921</u>
At 30 June 2018	<u>317,493</u>

Included in cost or valuation of land and buildings is freehold land of £248,625 (2018 - £248,625) which is not depreciated.

In the opinion of the trustees the land and buildings owned by the trust have an open market value of at least £590,000.

8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2019 £	2018 £
Other creditors	<u>24,632</u>	<u>3,810</u>

9. LOANS

An analysis of the maturity of loans is given below:

	2019 £	2018 £
Amounts falling due within one year on demand:		
Other loans	<u>19,473</u>	<u>-</u>

THE ANIMAL HOSTEL TRUST

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 30 JUNE 2019

10. MOVEMENT IN FUNDS

	At 1/7/18 £	Net movement in funds £	At 30/6/19 £
Unrestricted funds			
General fund	319,371	4,891	324,262
TOTAL FUNDS	<u>319,371</u>	<u>4,891</u>	<u>324,262</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	96,005	(91,114)	4,891
TOTAL FUNDS	<u>96,005</u>	<u>(91,114)</u>	<u>4,891</u>

Comparatives for movement in funds

	At 1/7/17 £	Net movement in funds £	At 30/6/18 £
Unrestricted funds			
General fund	328,779	(9,408)	319,371
TOTAL FUNDS	<u>328,779</u>	<u>(9,408)</u>	<u>319,371</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	55,899	(65,307)	(9,408)
TOTAL FUNDS	<u>55,899</u>	<u>(65,307)</u>	<u>(9,408)</u>

THE ANIMAL HOSTEL TRUST

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 30 JUNE 2019**

10. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/7/17 £	Net movement in funds £	At 30/6/19 £
Unrestricted funds			
General fund	328,779	(4,517)	324,262
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>328,779</u>	<u>(4,517)</u>	<u>324,262</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	151,904	(156,421)	(4,517)
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>151,904</u>	<u>(156,421)</u>	<u>(4,517)</u>

11. RELATED PARTY DISCLOSURES

During the year, the trustees provided the trust with an interest free loan of £21,800 which is repayable on demand as well as a donation of £10,000 to enable the purchase of new farm equipment. Part of the loan was repaid during the year.

THE ANIMAL HOSTEL TRUST

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 30 JUNE 2019**

	2019 £	2018 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	15,519	7,998
Legacies	-	2,560
Grants	-	1,500
	15,519	12,058
Other trading activities		
Internet sales	80,485	43,837
Investment income		
Deposit account interest	1	4
	96,005	55,899
EXPENDITURE		
Other trading activities		
Purchases	16,282	11,381
Postage and stationary	14,127	9,681
Commission	3,788	1,718
	34,197	22,780
Charitable activities		
Wages	2,864	2,862
Advertising	504	302
Food, litter & animal welfare	11,443	10,824
Veterinary fees	6,373	4,184
Repairs and maintenance	997	-
Equipment for horses	1,605	1,969
Vehicle expenses	1,177	1,192
Volunteer supplies	2,453	2,402
Freelance labour	20,222	11,796
	47,638	35,531
Support costs		
Management		
Insurance	417	759
Light and heat	1,175	172
Telephone	400	423
	1,992	1,354
Finance		
Bank charges	32	43
Carried forward	32	43

This page does not form part of the statutory financial statements

THE ANIMAL HOSTEL TRUST

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 30 JUNE 2019**

	2019 £	2018 £
Finance		
Brought forward	32	43
Depreciation of tangible fixed assets	1,571	1,571
	1,603	1,614
 Information technology		
Repairs and renewals	3,339	3,280
 Governance costs		
Sundries	513	358
Accountancy and legal fees	1,350	390
Professional fees	482	-
	2,345	748
 Total resources expended	91,114	65,307
 Net income/(expenditure)	4,891	(9,408)

This page does not form part of the statutory financial statements